

## 2010-HC Facilities Department – CMC Invoicing

### Performance Measure

Tracking the amount of the invoices submitted by CMC in comparison to the contracted amounts.

### Objective

The goal is to ensure that the invoiced amount does not exceed the contracted amount of 1,640,933.00.

### Analysis

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Month	Contracted Amount	Invoiced Amount	Variance
March	164,093.30	164,093.30	0.00
April	164,093.30	164,093.30	0.00
May	164,093.30	164,093.30	0.00
June			
July			
August			
September			
October			
November			
December			
YTD Total	492,279.90	492,279.90	0.00

